



KEY PERFORMANCE INDICATOR TARGETS 2024-25

Section 61(1) of the *Financial Management Act 2006* (the Act) and the *Treasurer's Instruction 3* requires key performance indicators be prepared and included in an agency annual report. Section 63(1) of the Act requires key performance indicators be submitted to the Auditor General for audit.

Key Performance Indicators enable performance to be measured, monitored, evaluated, reported, and improved. Transparent reporting of indicators ensures agencies are accountable for the expenditure of public monies.

The Gaming and Wagering Commission of Western Australian (the Commission) has two effectiveness indicators and five efficiency indicators.

In accordance with section 40 of the Act, the Annual Budget Estimates are submitted each financial year for endorsement by the Commission and then approval by the Minister for Racing and Gaming. The Commission's 2025-26 Annual Budget Estimates were approved out of session on 23 June 2025. The Minister for Racing and Gaming subsequently approved the estimates on 6 July 2025.

The Commission's Key Performance Indicator Targets for the financial year ending 30 June 2026 were approved on 20 August 2025.

EFFECTIVENESS KEY PERFORMANCE INDICATORS

	Target
1.1 Percentage of unlawful gambling detected in relation to total audits ⁽¹⁾	1.27%
1.2 Number of violation reports/ infringement notices issued in relation to casino gaming	5

EFFICIENCY KEY PERFORMANCE INDICATORS

	Target
2.1 Cost per Gambling Certificate/Permit issued ⁽²⁾	\$1,383
2.2 Cost per Casino Employee Licence issued ⁽³⁾	\$4,611
2.3 Cost of monitoring the integrity of casino gaming operations over one year ⁽⁴⁾	\$969,873
2.4 Cost per instance of unlawful gambling detected ⁽⁵⁾	\$88,708
2.5 Cost per casino submission received ⁽⁶⁾	\$4,067

Notes:

⁽¹⁾ This figure is calculated by dividing the number of audits/inspections by the number of unlawful activities detected.

⁽²⁾ This indicator is calculated by dividing the cost allocation for the activity by the number of certificates and permits issued.

⁽³⁾ This figure is calculated by dividing the cost allocation for the activity by the number of licenses issued.

⁽⁴⁾ This indicator is calculated by dividing the cost allocation for the activity by the number of violations by the casino licensee and/or licensed employees.

⁽⁵⁾ This indicator is calculated from dividing the cost allocation by the number of unlawful gambling breaches detected.

⁽⁶⁾ This indicator is calculated from dividing the cost allocation by the number of submissions received by the Commission related to casino gaming.